

● 平成23年度 介護保険サービスの別・月別給付実績

青葉区

(保険給付費の単位：千円)

|                               |             | 平成23年           |                 |                 |                 |                 |                  |                   |                   |                  |                 |                 |                 | 平成24年      |  |  | 合計 |
|-------------------------------|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-------------------|-------------------|------------------|-----------------|-----------------|-----------------|------------|--|--|----|
|                               |             | 4月審査<br>(5月支払)分 | 5月審査<br>(6月支払)分 | 6月審査<br>(7月支払)分 | 7月審査<br>(8月支払)分 | 8月審査<br>(9月支払)分 | 9月審査<br>(10月支払)分 | 10月審査<br>(11月支払)分 | 11月審査<br>(12月支払)分 | 12月審査<br>(1月支払)分 | 1月審査<br>(2月支払)分 | 2月審査<br>(3月支払)分 | 3月審査<br>(4月支払)分 |            |  |  |    |
| ①訪問介護                         | 給付費         | 83,045          | 81,016          | 78,652          | 80,487          | 80,449          | 82,267           | 81,007            | 81,671            | 83,038           | 81,503          | 78,967          | 79,883          | 971,984    |  |  |    |
|                               | 日数          | 19,345          | 18,664          | 18,406          | 18,682          | 18,712          | 19,340           | 19,121            | 19,169            | 19,333           | 18,945          | 17,998          | 18,350          | 226,065    |  |  |    |
|                               | 人数          | 1,980           | 1,994           | 1,983           | 1,983           | 1,988           | 1,999            | 2,005             | 2,009             | 2,030            | 2,044           | 2,038           | 2,020           |            |  |  |    |
| ②訪問入浴                         | 給付費         | 8,275           | 8,323           | 7,434           | 6,948           | 8,458           | 8,974            | 8,673             | 8,630             | 8,507            | 9,005           | 7,763           | 5,905           | 96,894     |  |  |    |
|                               | 回数          | 688             | 691             | 622             | 579             | 705             | 754              | 725               | 718               | 709              | 750             | 650             | 489             | 8,080      |  |  |    |
|                               | 人数          | 128             | 138             | 122             | 113             | 123             | 131              | 130               | 133               | 136              | 143             | 135             | 96              |            |  |  |    |
| ③訪問看護                         | 給付費         | 27,495          | 25,381          | 26,145          | 27,312          | 27,181          | 29,641           | 27,757            | 28,710            | 28,126           | 29,344          | 27,597          | 28,241          | 332,931    |  |  |    |
|                               | 回数          | 3,364           | 3,135           | 3,188           | 3,357           | 3,388           | 3,644            | 3,433             | 3,531             | 3,477            | 3,605           | 3,367           | 3,496           | 40,985     |  |  |    |
|                               | 人数          | 638             | 637             | 638             | 658             | 658             | 685              | 680               | 682               | 687              | 699             | 682             | 691             |            |  |  |    |
| ④訪問リハビリ                       | 給付費         | 5,374           | 4,137           | 4,362           | 4,871           | 4,750           | 5,167            | 4,997             | 5,236             | 5,234            | 5,364           | 5,219           | 5,453           | 60,165     |  |  |    |
|                               | 回数          | 851             | 719             | 753             | 819             | 811             | 881              | 855               | 892               | 888              | 910             | 902             | 940             | 10,221     |  |  |    |
|                               | 人数          | 146             | 142             | 146             | 145             | 149             | 158              | 155               | 158               | 165              | 166             | 171             | 174             |            |  |  |    |
| ⑤通所介護                         | 給付費         | 104,642         | 102,981         | 103,053         | 104,810         | 102,184         | 115,224          | 107,972           | 110,829           | 113,289          | 108,624         | 105,280         | 108,641         | 1,287,528  |  |  |    |
|                               | 回数          | 13,260          | 12,957          | 12,932          | 13,223          | 12,865          | 14,529           | 13,749            | 13,978            | 14,264           | 13,486          | 13,105          | 13,585          | 161,933    |  |  |    |
|                               | 人数          | 1,656           | 1,699           | 1,734           | 1,729           | 1,658           | 1,721            | 1,782             | 1,792             | 1,826            | 1,828           | 1,822           | 1,836           |            |  |  |    |
| ⑥通所リハビリ                       | 給付費         | 35,261          | 36,364          | 36,310          | 39,528          | 37,091          | 39,938           | 37,396            | 38,490            | 38,587           | 38,194          | 34,633          | 35,488          | 447,282    |  |  |    |
|                               | 回数          | 3,648           | 3,716           | 3,735           | 4,074           | 3,851           | 4,166            | 3,917             | 4,011             | 4,055            | 3,968           | 3,591           | 3,691           | 46,423     |  |  |    |
|                               | 人数          | 492             | 500             | 499             | 524             | 507             | 517              | 523               | 517               | 532              | 542             | 532             | 519             |            |  |  |    |
| ⑦福祉用具貸与                       | 給付費         | 23,058          | 22,976          | 23,051          | 23,093          | 23,520          | 24,153           | 23,984            | 24,341            | 24,486           | 24,584          | 24,995          | 24,329          | 286,569    |  |  |    |
|                               | 日数          | 52,807          | 51,348          | 53,490          | 52,255          | 55,054          | 56,689           | 54,747            | 57,008            | 55,000           | 56,733          | 58,148          | 53,309          | 656,588    |  |  |    |
|                               | 人数          | 1,632           | 1,656           | 1,653           | 1,662           | 1,684           | 1,720            | 1,736             | 1,756             | 1,762            | 1,784           | 1,793           | 1,785           |            |  |  |    |
| ⑧短期入所<br>生活介護                 | 給付費         | 26,683          | 23,640          | 25,304          | 26,049          | 28,300          | 29,835           | 27,855            | 29,323            | 28,568           | 27,035          | 28,659          | 27,449          | 328,701    |  |  |    |
|                               | 日数          | 3,237           | 2,867           | 3,080           | 3,143           | 3,372           | 3,617            | 3,376             | 3,534             | 3,428            | 3,216           | 3,488           | 3,303           | 39,661     |  |  |    |
|                               | 人数          | 325             | 333             | 330             | 323             | 354             | 376              | 357               | 377               | 366              | 355             | 338             | 336             |            |  |  |    |
| ⑨短期入所<br>療養介護                 | 給付費         | 5,657           | 6,275           | 5,484           | 5,886           | 5,732           | 5,820            | 5,388             | 5,165             | 5,769            | 4,940           | 4,882           | 4,928           | 65,927     |  |  |    |
|                               | 日数          | 547             | 586             | 529             | 588             | 554             | 551              | 509               | 508               | 572              | 489             | 474             | 467             | 6,374      |  |  |    |
|                               | 人数          | 69              | 71              | 68              | 72              | 71              | 76               | 65                | 70                | 73               | 64              | 59              | 64              |            |  |  |    |
| ⑩居宅療養<br>管理指導                 | 給付費         | 16,029          | 16,171          | 16,039          | 17,120          | 16,665          | 16,963           | 17,419            | 17,612            | 17,477           | 17,842          | 17,611          | 17,898          | 204,845    |  |  |    |
|                               | 回数          | 4,569           | 4,606           | 4,547           | 4,897           | 4,788           | 4,882            | 4,972             | 4,999             | 4,876            | 5,088           | 4,982           | 5,143           | 58,349     |  |  |    |
|                               | 人数          | 1,162           | 1,160           | 1,190           | 1,210           | 1,221           | 1,222            | 1,238             | 1,248             | 1,194            | 1,248           | 1,240           | 1,263           |            |  |  |    |
| ⑪特定施設入居者<br>生活介護              | 給付費         | 120,882         | 118,560         | 122,067         | 114,842         | 125,521         | 129,389          | 117,746           | 128,566           | 116,092          | 123,806         | 124,267         | 116,179         | 1,457,917  |  |  |    |
|                               | 日数          | 19,518          | 19,213          | 19,891          | 18,590          | 20,331          | 21,024           | 19,071            | 20,770            | 18,853           | 20,194          | 20,110          | 18,831          | 236,396    |  |  |    |
|                               | 人数          | 643             | 656             | 658             | 635             | 662             | 667              | 652               | 663               | 639              | 655             | 658             | 659             |            |  |  |    |
| ⑫夜間対応型<br>訪問介護                | 給付費         | 821             | 642             | 424             | 503             | 741             | 619              | 597               | 584               | 427              | 814             | 566             | 432             | 7,170      |  |  |    |
|                               | 日数          | 141             | 115             | 114             | 122             | 164             | 116              | 95                | 132               | 62               | 138             | 91              | 63              | 1,353      |  |  |    |
|                               | 人数          | 30              | 30              | 26              | 31              | 30              | 27               | 26                | 26                | 22               | 28              | 26              | 24              |            |  |  |    |
| ⑬認知症対応型<br>通所介護               | 給付費         | 4,688           | 5,246           | 5,012           | 5,204           | 4,692           | 5,791            | 5,587             | 5,137             | 6,005            | 5,280           | 6,279           | 5,690           | 64,611     |  |  |    |
|                               | 日数          | 459             | 498             | 488             | 513             | 451             | 548              | 526               | 473               | 553              | 497             | 604             | 537             | 6,147      |  |  |    |
|                               | 人数          | 62              | 65              | 69              | 63              | 58              | 61               | 65                | 62                | 65               | 69              | 74              | 68              |            |  |  |    |
| ⑭小規模多機能型<br>居宅介護              | 給付費         | 5,353           | 5,137           | 5,345           | 6,384           | 5,133           | 5,878            | 5,260             | 5,261             | 5,429            | 4,850           | 4,166           | 4,272           | 62,468     |  |  |    |
|                               | 日数          | 535             | 531             | 547             | 709             | 553             | 642              | 516               | 510               | 526              | 463             | 376             | 430             | 6,338      |  |  |    |
|                               | 人数          | 33              | 32              | 33              | 33              | 31              | 32               | 30                | 32                | 31               | 28              | 24              | 25              |            |  |  |    |
| ⑮認知症対応型<br>共同生活介護             | 給付費         | 71,883          | 69,425          | 74,751          | 69,965          | 76,465          | 73,815           | 71,663            | 73,662            | 73,866           | 74,307          | 74,322          | 70,714          | 874,837    |  |  |    |
|                               | 日数          | 8,489           | 8,178           | 8,819           | 8,250           | 9,016           | 8,690            | 8,449             | 8,683             | 8,692            | 8,747           | 8,749           | 8,331           | 103,093    |  |  |    |
|                               | 人数          | 278             | 273             | 284             | 275             | 285             | 284              | 285               | 283               | 291              | 289             | 284             | 294             |            |  |  |    |
| ⑯地域密着型<br>特定施設入居者<br>生活介護     | 給付費         | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0          |  |  |    |
|                               | 日数          | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0          |  |  |    |
|                               | 人数          | 0               | 0               | 0               | 0               | 0               | 0                | 0                 | 0                 | 0                | 0               | 0               | 0               | 0          |  |  |    |
| ⑰地域密着型<br>介護老人福祉施設<br>入所者生活介護 | 給付費         | 8,221           | 7,548           | 7,241           | 6,997           | 7,425           | 7,677            | 7,618             | 8,376             | 8,035            | 8,098           | 8,029           | 7,850           | 93,117     |  |  |    |
|                               | 日数          | 1,101           | 1,015           | 977             | 955             | 984             | 1,018            | 999               | 1,096             | 1,047            | 1,056           | 1,045           | 1,020           | 12,313     |  |  |    |
|                               | 人数          | 37              | 37              | 32              | 32              | 33              | 33               | 35                | 35                | 36               | 35              | 35              | 37              |            |  |  |    |
| ⑱特定福祉用具販売                     | 給付費         | 4,594           | 1,320           | 983             | 1,607           | 1,924           | 1,463            | 1,541             | 1,997             | 2,134            | 934             | 1,573           | 0               | 20,069     |  |  |    |
|                               | 件数          | 153             | 45              | 52              | 49              | 77              | 58               | 53                | 67                | 73               | 34              | 73              | 0               | 734        |  |  |    |
|                               | 人数          | 11,667          | 7,782           | 4,897           | 5,088           | 3,828           | 4,407            | 6,193             | 5,432             | 5,634            | 4,070           | 4,242           | 0               | 63,240     |  |  |    |
| ⑲住宅改修                         | 給付費         | 112             | 71              | 52              | 54              | 38              | 42               | 59                | 56                | 57               | 46              | 49              | 0               | 636        |  |  |    |
|                               | 件数          | 112             | 71              | 52              | 54              | 38              | 42               | 59                | 56                | 57               | 46              | 49              | 0               | 636        |  |  |    |
|                               | 人数          | 11,667          | 7,782           | 4,897           | 5,088           | 3,828           | 4,407            | 6,193             | 5,432             | 5,634            | 4,070           | 4,242           | 0               | 63,240     |  |  |    |
| ⑳居宅介護支援                       | 給付費         | 35,243          | 35,427          | 34,265          | 35,372          | 35,927          | 36,600           | 36,558            | 36,912            | 36,723           | 37,434          | 38,118          | 37,133          | 435,712    |  |  |    |
|                               | 件数          | 2,681           | 2,652           | 2,584           | 2,661           | 2,693           | 2,755            | 2,759             | 2,809             | 2,781            | 2,843           | 2,892           | 2,815           | 32,925     |  |  |    |
|                               | 人数          | 2,548           | 2,575           | 2,560           | 2,584           | 2,587           | 2,652            | 2,673             | 2,712             | 2,698            | 2,778           | 2,766           | 2,741           |            |  |  |    |
| 21. 介護予防支援                    | 給付費         | 6,290           | 6,009           | 5,872           | 5,893           | 5,783           | 6,008            | 5,989             | 5,814             | 5,864            | 5,995           | 6,174           | 5,979           | 71,669     |  |  |    |
|                               | 件数          | 1,290           | 1,318           | 1,308           | 1,307           | 1,282           | 1,317            | 1,326             | 1,295             | 1,302            | 1,320           | 1,306           | 1,325           | 15,696     |  |  |    |
|                               | 人数          | 1,266           | 1,290           | 1,294           | 1,283           | 1,275           | 1,286            | 1,300             | 1,286             | 1,280            | 1,300           | 1,293           | 1,306           |            |  |  |    |
| 22. 介護老人<br>福祉施設              | 給付費         | 179,402         | 181,422         | 180,888         | 187,718         | 204,082         | 196,077          | 193,383           | 201,174           | 193,923          | 201,351         | 201,883         | 187,675         | 2,308,979  |  |  |    |
|                               | 日数          | 20,945          | 21,318          | 21,192          | 22,098          | 24,107          | 23,127           | 22,731            | 23,624            | 22,780           | 23,670          | 23,738          | 22,051          | 271,381    |  |  |    |
|                               | 人数          | 714             | 736             | 715             | 765             | 772             | 767              | 783               | 786               | 776              | 786             | 793             | 773             |            |  |  |    |
| 23. 介護老人<br>保健施設              | 給付費         | 118,583         | 115,254         | 118,878         | 113,667         | 116,221         | 116,584          | 114,220           | 114,066           | 112,889          | 113,864         | 118,366         | 111,291         | 1,383,881  |  |  |    |
|                               | 日数          | 12,683          | 12,246          | 12,691          | 12,063          | 12,350          | 12,395           | 12,153            | 12,171            | 11,989           | 12,116          | 12,516          | 11,750          | 147,123    |  |  |    |
|                               | 人数          | 427             | 441             | 434             | 426             | 424             | 425              | 418               | 411               | 416              | 417             | 427             | 424             |            |  |  |    |
| 24. 介護療養型<br>医療施設             | 給付費         | 19,658          | 18,367          | 19,424          | 18,598          | 19,131          | 19,044           | 17,839            | 18,885            | 17,940           | 19,371          | 17,540          | 17,719          | 223,517    |  |  |    |
|                               | 日数          | 1,557           | 1,454           | 1,550           | 1,470           | 1,526           | 1,515            | 1,426             | 1,512             | 1,439            | 1,552           | 1,407           | 1,418           | 17,826     |  |  |    |
|                               | 人数          | 50              | 49              | 52              | 49              | 50              | 51               | 51                | 48                | 49               | 51              | 46              | 51              |            |  |  |    |
| 25. 高額介護サービス費                 | 給付費         | 15,759          | 18,212          | 17,800          | 18,273          | 18,042          | 19,447           | 19,552            | 18,077            | 19,571           | 18,316          | 20,055          | 18,260          | 221,362    |  |  |    |
| 26. 特定入所者介護サービス費              | 給付費         | 33,970          | 33,956          | 33,745          | 35,381          | 37,605          | 37,110           | 36,573            | 37,703            | 36,882           | 37,471          | 37,621          | 35,057          | 433,075    |  |  |    |
| 27. 高額療養費算介護サービス費             | 給付費         | 680             | 159             | 0               | 3,884           | 6,252           | 8,772            | 3,536             | 7,572             | 3,709            | 30              | 1,281           | 0               | 35,875     |  |  |    |
| 給付費                           | 在宅①～⑯、⑲～21. | 596,939         | 576,811         | 579,451         | 580,962         | 594,342         | 621,951          | 593,582           | 613,372           | 605,258          | 603,923         | 595,313         | 578,614         | 7,140,518  |  |  |    |
|                               | 施設⑰、22.～24. | 325,864         | 322,592         | 326,432         | 326,980         | 346,859         | 339,383          | 333,059           | 342,501           | 332,786          | 342,684         | 345,819         | 324,535         | 4,009,494  |  |  |    |
|                               | 地域⑰～⑲(再掲)   | 90,966          | 87,998          | 92,774          | 89,053          | 94,455          | 93,780           | 90,725            | 93,019            | 93,762           | 93,349          | 93,361          | 88,958          | 1,102,202  |  |  |    |
|                               | 合計①～27.     | 973,213         | 951,730         | 957,428         | 965,480         | 1,003,098       | 1,026,663        | 986,303           | 1,019,224         | 998,205          | 1,002,424       | 1,000,089       | 956,467         | 11,840,324 |  |  |    |
| 利用人員                          | 在宅①～⑯、⑲～21. | 4,973           | 4,900           | 4,913           | 4,916           | 4,928           | 4,986            | 5,042             | 5,051             | 5,091            | 5,123           | 5,104           | 5,074           |            |  |  |    |
|                               | 施設⑰、22.～24. | 1,225           | 1,252           | 1,224           | 1,260           | 1,271           | 1,268            | 1,276             | 1,278             | 1,274            | 1,278           | 1,293           | 1,283           |            |  |  |    |
|                               | 地域⑰～⑲(再掲)   | 439             | 435             | 443             | 433             | 435             | 436              | 440               | 436               | 444              | 447             | 441             | 446             |            |  |  |    |
|                               | 合計①～24.     | 6,175           | 6,11            |                 |                 |                 |                  |                   |                   |                  |                 |                 |                 |            |  |  |    |